



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY , U.S.

Key Facts

Agency: Los Angeles County
Metropolitan Transportation Authority
(LA Metro)

Country: United States

Agency Profile:

- LA Metro is the county's transportation planner, designer, builder and operator
- Serves a population of 10.4 million people
- Service area covers 1,433 square miles

Products Used:

EcoSys™

PROGRAM MANAGEMENT AT LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (LA METRO)

The Los Angeles County Metropolitan Transportation Authority (LA Metro) is the third-largest public transportation system in the US. After two decades of extreme traffic congestion in their city, LA County residents voted to approve tax initiative Measure R, which would commit \$40 billion for traffic relief and transportation upgrades over the next 30 years.

Measure R was the largest investment in Los Angeles County transportation infrastructure since the 1980s and would provide an estimated 210,000 new construction jobs. The program would be responsible for: the expansion of the rail network to include airport connections; the addition of carpool lanes and freeway connectors; funding local street improvements and more.

LA Metro was scaled for delivery of only one to two major projects at a time. However, the delivery strategy for Measure R assumed that four to five major projects would be executed concurrently. Add to this the increased expectation for quicker project deliverability and it was clear the agency needed a system that would help successfully manage a program of this size.

LA Metro decided to implement an enterprise-wide, web-based program management information system, inclusive of capital planning and staffing analysis. It used EcoSys™ Enterprise Project Performance software as the program's central hub and created an integration, reporting, and analysis platform to address the demand for greater cost accountability and reporting.



CHALLENGES

- Project control systems were structured around outdated technologies
- Enterprise-wide summary data was unavailable for project cost or schedule performance
- Departmental silos of information were persistent, and data was not shared or available
- Manual and redundant business processes were utilized for cost forecasting
- Progress reports for management were not available until three to four weeks after the end of each financial period
- Accounting data for actual expenditures, budgets, and commitments was cumbersome and not integrated with any other systems

SOLUTIONS

- EcoSys was used as the cost management and reporting hub, integrating budget, schedule, resource, and commitment systems including Oracle® Primavera P6
- It standardized project structures, milestones, and coding to allow for easy comparisons against actual performance
- It allowed for the automation of data sharing of actuals, budgets, and schedules to eliminate manual and duplicate data entry
- It provided role-based dashboards via the web for managers and stakeholders to access real-time project and program performance, current status, and forecast trends
- It delivered visibility into labor resource needs and imbalances, and thus gave the control to shift resources as needed

BENEFITS

- A “single version of the truth” for project and program information
- End-to-end visibility with automated roll-ups of project status data to quickly and easily report on overall program performance
- Improved data quality and security thanks to version control and an audit trail
- The ability to receive project status reports immediately
- Improved staff efficiencies from reduced manual logging, compilation, and redundant data entry
- Process standardization of standard reports, business rule enforcement of data and ultimately identified and elimination of inconsistencies
- Immediate visibility into project performance, facilitating better project management and control
- Confidence in EcoSys project data allows full transparency to taxpayers via public web portal that breaks down allocation of funds and status of active rail projects

Through its use of EcoSys, LA Metro has realized a major increase in its capabilities for project and program management and is better able to deliver on the Measure R timelines. Use of EcoSys will now be extended to other capital programs beyond railway projects, and LA Metro and EcoSys are working together to systematically develop in-house application expertise at the agency.

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ABOUT HEXAGON

Hexagon is a global leader in digital solutions that create Autonomous Connected Ecosystems (ACE). Our industry-specific solutions create smart digital realities that improve productivity and quality across manufacturing, infrastructure, safety and mobility applications.

Hexagon's PPM division empowers its clients to transform unstructured information into a smart digital asset to visualize, build and manage structures and facilities of all complexities, ensuring safe and efficient operation throughout the entire lifecycle.

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